

## IWALC Budget 2022 - 2023

	2121-22 Budget	2021-22 as at 2nd Jan Actual	2021-22 as at 31st Mar Predicted	2122-23 Budget
<b>Expenditure</b>				
Secretary's salary	5640.00	4801.57	6406.75	6620.00
Office expenses	300.00	188.17	300.00	300.00
Room hire & refreshments	500.00	504.00	504.00	500.00
Insurance	375.00	369.33	369.33	375.00
Travel & Conference expenses	600.00	0.00	250.00	500.00
Website & Bulletin	750.00	161.00	350.00	500.00
Training & Seminars	2000.00	2324.59	2500.00	2500.00
NALC	6432.47	6432.47	6432.47	6829.53
SERCAF	120.00	0.00	0.00	120.00
Total Expenditure (Apr-Mar)	16717.47	14781.13	17112.55	18244.53
<b>Income</b>				
Subscriptions	13059.87	13059.87	13059.87	18320.64
Sponsorship		1193.45	1193.45	
Training Fees		426.59	601.59	
Balance at bank		7999.02	2257.64	